

ÓRGÃO	PROJETO / ATIVIDADE	ELEMENTO DE DESPESA	FONTE	TOTAL DO LOTE I COM DESCONTO	TOTAL DO LOTE II COM DESCONTO	TOTAL (LOTE I + LOTE II)
ADERES	412208002330	3.3.90.39.00	101000000	R\$ 4.725,45	17.520,95	22.246,40
APE	13122016946100000	3.3.90.39.00	101000000	R\$ 4.922,35	-	4.922,35
ARSI	412206176158	3.3.90.39	0101 e 0271	R\$ 10.792,19	460,36	11.252,55
ASPE	2512203892329	3.3.90.39.00	271000000	R\$ 2.777,07	-	2.777,07
CBM	02760	339039	101000000	R\$ 189.608,82	-	189.608,82
CETURB		RECURSOS PRÓPRIOS	RECURSOS PRÓPRIOS	R\$ 27.174,45	7.102,29	34.276,74
CM	612207502080	3.3390.39-58	101	R\$ 28.988,02	-	28.988,02
CV	412205052076	3.3.90.39.00	101	R\$ 44.175,60	-	44.175,60
DER	2612208002450	33903900	101	R\$ 3.713,12	738,11	4.451,23
DETRAN	352072612208002000	33903958	271000001	R\$ 370.405,70	99.733,25	470.138,95
DFP	189010212201102000	3.3.90.39.00	159000001	R\$ 177.204,51	2.847,62	180.052,12
DIO	4122080022700000	339039	271	R\$ 3.445,64	-	3.445,64
ESESP	02265	3.3.90.39.00	101	R\$ 7.875,76	-	7.875,76
FAMES	1212208002685	33.90.39.00	102000001	R\$ 7.494,52	-	7.494,52
FAPES	1912208002420	3.3.90.39.00	101	R\$ 6.597,26	-	6.597,26
HPM	451051030200092000	3.3.90.39.00	101	R\$ 8.188,82	82.877,57	91.066,39
IASES	1412208002810	3.3.90.39.00	101000000	R\$ 177.204,51	-	177.204,51
IDAF	2012208002380	3.3.90.39.00	271000000	R\$ 94.509,07	-	94.509,07
IDURB	1512208002215000	3.3.90.39	101	R\$ 15.751,51	-	15.751,51
IEMA	02625	3.3.90.39.00	101000000	R\$ 15.895,78	-	15.895,78
IUSN	27.201.04.122.0800.2.230	3.3.90.39	101	R\$ 9.911,50	-	9.911,50
INCAPER	312390	3.3.90.39	101	R\$ 157.515,12	-	157.515,12
IOPES	2520 - Administração					
	da Unidade	33.90.39.27	0101 - Fonte do Tesouro	R\$ 2.271,85	-	2.271,85
IPAJM	02885	39	271000000	R\$ 5.823,76	3.706,82	9.530,57
IPEM	4122011623180000	33.90.39	272	R\$ 2.243,42	192,49	2.435,91
JUCEES	2312201572198	3.3.90.39.00	271000000	R\$ 7.098,74	-	7.098,74
PC	6122080027400000	3.3.90.39.00	101000000	R\$ 769.281,51	-	769.281,51

PGE	312207402160	33.90.39	101000000	R\$ 5.096,53	-	5.096,53
PM	02750	.39	101	R\$ 785.537,16	-	785.537,16
PROCON	1412208002827	339039	101	R\$ 68.912,86	-	68.912,86
PRODEST	4122080022800000	3.3.90.39	101	R\$ 9.844,69	-	9.844,69
RTV	2412208002130	33.90.39.00	101	R\$ 33.078,17	-	33.078,17
SEADH	02855	3.3.90.39	101	R\$ 88.602,25	-	88.602,25
SEAG	31.101.20.122.0800.2350	3.3.90.39.00	101	R\$ 11.105,65	-	11.105,65
SECOM	24122020421070000	33.90.39.00	101000	R\$ 13.246,84	-	13.246,84
SECONT	412208002096	3.3.90.39-58	101000000	R\$ 6.891,29	103,97	6.995,26
SECTTI	19.122.0800.2410 e	3.3.90.39.00	0101 e 0133	R\$ 51.356,47	-	51.356,47
	1133404142867					
SECULT	40101.13.122.0800.2600	3.3.90.39.00	101.000.000	R\$ 47.254,54	-	47.254,54
SEDES	4122085262970000	3.3.90.39	101000000	R\$ 1.916,93	-	1.916,93
SEDU	2651 e 8652	3.3.90.39	0102, 0103 e 0131	R\$ 1.741.969,08	2.552,19	1.744.521,27
SEFAZ	02180	3.3.90.39.00	101	R\$ 378.036,28	854,28	378.890,57
SEG	412205052120	3.3.90.39	101	R\$ 144.567,99	-	144.567,99
SEGER	281010412208002000	3.3.90.39.58	101	R\$ 20.908,97	-	20.908,97
	ADMINISTRAÇÃO DA UND					
SEJUS	461011412208004000	3.3.90.39.00	101	R\$ 402.277,17	40.590,48	442.867,65
SEP	271010412206164000	3.3.90.39.00	101	R\$ 6.420,74	-	6.420,74
SESA	10122080026900000	339039	104	R\$ 174.119,29	5.675,58	179.794,87
SESP	02730	3.3.90.39.00	101	R\$ 121.659,33	-	121.659,33
SESPORT	2712208002590	3.3.90.39	101000000	R\$ 23.108,89	-	23.108,89
SETOP	26122080024400000	3.3.90.39.00	101	R\$ 5.078,37	-	5.078,37
SETUR	23 122 0113 6577	3.3.90.39.00 - Outros serviços de terceiros pessoa - jurídica	0101000000 - Recursos do Tesouro	R\$ 6.891,29	-	6.891,29
	Administração					
	da Unidade					
SUPPIN	22122080023000000	33.90.39.00	271	R\$ 1.861,39	-	1.861,39
VG	4122060021720000	3.3.90.39.00	101000000	R\$ 33.602,84	-	33.602,84
		TOTAL DAS COLUNAS		R\$ 6.338.941,03	264.955,96	6.603.896,99