

Órgãos	Minutos INTRAESTADUAL	INTRAESTADUAL Valores R\$	Minutos INTERESTADUAL	INTERESTADUAL Valores R\$	Minutos VC-2	VC-2 - Valores R\$	Minutos VC-3	VC-3 - Valores R\$	TOTAL (R\$)	Projeto/Atividade	Elemento de Despesa	Fonte
ADERES	56.654	4.532,32	46.000	3.680,00		-		-	8.212,32	2.312.208.002.070	3.3.90.39.00	101000000
AGERH	125	10,00	1.980	158,40	175	63,00	640	230,40	461,80	1.812.208.002.042	33.90.39.00	101000000
APEES	9.531	762,47	8.587	686,96		-		-	1.449,44	401.021.312.201.694.000	3.3.90.39.00	101
ARSI	3.427	274,16	3.067	245,34	45	16,20	45	16,20	551,91	36.203.04.122.0617.6158	33.90.33	271
ASPE	1.133	90,65	6.011	480,86		-		-	571,51	2512203892329	339039	271000
CBMES	63.447	5.075,73	16.458	1.316,61	1.356	488,16	791	284,72	7.165,22	452.760	339039	101
CETURB	1.184	94,72	10.160	812,80	458	164,86		-	1.072,38			
DER	20.907	1.672,59	13.970	1.117,62	2.757	992,52	337	121,32	3.904,05	2612208002450	33903900	101
DETRAN	778.717	62.297,36	105.880	8.470,40	28.757	10.352,59	15.666	5.639,80	86.760,16	45.202.06.122.08002070	33903958	271000001
DFP-ES	12.000	960,00	4.000	320,00	6.000	2.160,00	2.000	720,00	4.160,00	212208002112	3.3.90.39.00	101000000
DIO	1.026	82,10	3.932	314,56		-		-	396,66	4122080022700000	339039	271
DSPM - HPM	11.938	955,04	29.497	2.359,76		-		-	3.314,80	45105.10.302.0009.2771	3.3.3.90.39.00	101000000
ESESP	8.300	664,00	3.100	248,00	580	208,80	680	244,80	1.365,60	28.201.04.122.0003.2070	339039	0101
FAMES	761	60,88	416	33,28	185	66,60	292	105,12	265,88	10.42.201.12.122.0800.2685	33.90.39	102000001
FAPES	27.431	2.194,48	41.434	3.314,72	1.956	704,24		-	6.213,44	19.122.0800.2420	3.3.90.39.00	101
IASES	38.568	3.085,44	10.378	830,24	2.708	974,88	1.800	648,00	5.538,56	14.243.0165.4818.0000	3.3.90.39.00	0101000000
IDAF	250.000	20.000,00	200.000	16.000,00	3.000	1.080,00	1.000	360,00	37.440,00	2012208002.380	3.3.90.39.58	271
IDURB	5.594	447,55	379	30,36		-	182	65,53	543,44	36.204.151220800.2215	33.90.39.58	101
IMA	25.860	2.068,83	12.887	1.030,97	5.851	2.106,31	5.006	1.802,14	7.008,26	18.122.0800.2625	3.3.90.39.58	101
IJSN	2.876	230,11	3.768	301,47	380	136,89	388	139,68	808,16	27.201.04.122.0562.2.070	3.3.90.39	101
INCAPER	286.430	22.914,40	31.700	2.536,00	20.190	7.268,40	8.100	2.916,00	35.634,80	31.202.20.122.0800.2390	3.3.90.39	0101 0271 0671
IOPES	1.608	128,67	2.390	191,23	664	239,18	200	72,10	631,19	04.122.0585.2770.0000	33903958	101000000
IPAJM	20.000	1.600,00	10.000	800,00		-		-	2.400,00	0412208002.885	3.3.90.39	0271000000
IPEM-ES	4.764	381,08	14.555	1.164,36	552	198,84	430	154,80	1.899,08	04.122.0116.2318	33.90.39	272
JUCEES	26.078	2.086,24	7.990	639,20		-		-	2.725,44	23.122.0157.218	3.3.90.39	271
PC-ES	420.000	33.600,00	110.000	8.800,00	100.000	36.000,00	45.000	16.200,00	94.600,00	6122080027400000	339039	101000000
PGE	20.848	1.667,84	7.531	602,48	708	254,88	143	51,48	2.576,68	160101.03.122.0740.2160	33.90.39.00	101
PMES	526.096	42.087,68	164.971	13.197,68	57.419	20.670,80	20.821	7.495,57	83.451,74	2070	39	101
PROCON	2.773	221,84	10.939	875,12	649	233,72	286	102,96	1.433,65	46.202.14.122.0800.2.827	339039	271
PRODEST	1.087	86,96	30.000	2.400,00	414	149,04	2.537	913,32	3.549,32	4122080022800000	339039-58	101000000
RTV-ES	579	46,32	2.809	224,72	2.235	804,75	925	333,00	1.408,80	2412208002130	339039	101
SCM	1.500	120,00	6.400	512,00	677	243,75	762	274,32	1.150,07	10.102.06.122.0750.2080.0000	33903958	101
SCV	35.800	2.864,00	38.110	3.048,80	10.000	3.600,00	3.000	1.080,00	10.592,80	412205052076	33903900	101
SEADH	77.604	6.208,32	24.335	1.946,80	8.470	3.049,24	3.071	1.105,56	12.309,92	47.101.081.220800.2855	3.3.90.39	0101
SEAG	35.000	2.800,00	6.702	536,16	60	21,61	567	204,12	3.561,89	31.101.20.122.0800.2350	33903900	101000000
SECOM	3.500	280,00	1.800	144,00	1.000	360,00	800	288,00	1.072,00	10.10.104.24.122.02042.107	33903900	101
SECONT	1.953	156,24	13.601	1.088,08	280	100,62	486	174,92	1.519,86	4122080020960000	339039	101
SECTTI	17.000	1.360,00	19.000	1.520,00	7.000	2.520,00	4.000	1.440,00	6.840,00	1912208002410	339039	101
SECULT	16.974	1.357,92	24.637	1.970,96	3.289	1.184,04	629	226,44	4.739,36	1312201692070	33903900	101000000
SEDES	7.492	599,38	19.755	1.580,40		-		-	2.179,78	23122080020700000	339039	101
SEDU	773.013	61.841,04	59.228	4.738,24	27.258	9.812,84	1.701	612,36	77.004,48	1212208002651	339039	102
SEDURB	14.313	1.145,04	2.717	217,36	1.924	692,64	529	190,44	2.245,48	1512208002070	33903900	101000000
SEFAZ	272.828	21.826,24	76.007	6.080,56	17.479	6.292,44	4.035	1.452,60	35.651,84	04.122.0800.2180	33.90.39.00	101
SEG	110.547	8.843,76	34.665	2.773,20	11.541	4.154,76	4.184	1.506,24	17.277,96	412208002070	339039	101
SEGER	13.972	1.117,79	9.829	786,33	7.043	2.535,59	2.841	1.022,90	5.462,62	28.101.04.122.0800.2270	3.3.90.39.58	101000000
SEJUS	11.162	892,96	34.316	2.745,28	4.986	1.794,96	14.606	5.258,16	10.691,36	46.101.141220021.2070	3.3.90.39.00	0101000000
SEP	4.209	336,71	10.735	858,80	603	217,08	711	255,89	1.668,48	27.101.04.122.0616.4229	33903900	101000000
CAPAAC	7.152	572,14	614	49,12	1.321	475,56	51	18,36	1.115,18	10302029027120000	3.3.3.90.39.58	104
SESA/SEDE	81.581	6.526,50	106.287	8.502,99	11.912	4.288,46	1.629	586,51	19.904,46	1012208002690	339039	104000000
CRE METROPOLITANO	20.960	1.676,83	8.557	684,56	170	61,34		-	2.422,74	1030202902718000	33903900	104
CREFES	2.612	208,94	3.058	244,60	2.278	820,08	74	26,64	1.300,26	20.44.901.10.302.0290.2713	33903958	104
HABF	5.834	466,72	1.829	146,32	636	228,96	230	82,80	924,80	1030202902722	3.3.90.39.58	104000000

HDS	2.878	230,20	9.489	759,12	591	212,76	1.076	387,36	1.589,44	10.3020290.2723-2723fi5004	33.90.39	104
HEAC	394	31,49	277	22,13	309	111,08	699	251,46	416,16	20.40.901.10.302.0290.272L	3.3.90.39	104
HEMOES VITORIA	9.465	757,16	3.820	305,60	451	162,36	1.320	475,13	1.700,25	2720	339039	104
HEMOES COLATINA	2.433	194,64	656	52,44		-	631	227,11	474,19	2720	339039	104
HEMOS LINHARES	6.101	488,08	651	52,11	61	21,92		-	562,11	2720	339039	104
HEMOES SÃO MATEUS	7.150	572,00	345	27,61	50	18,00	50	18,00	635,61	1030202902720	339039	104
HIMABA	2.005	160,40	11.320	905,60	22	7,81		-	1.073,82	0290.2726.50.320520.0000	3.3.90.39	104000000
HINSG	9.303	744,26	12.400	992,00	6.000	2.160,00	900	324,00	4.220,27	103020290272700000	333903958	104
HJSN	30.000	2.400,00	4.500	360,00	500	180,00	4.500	1.620,00	4.560,00	44.901.10.302.0290.2728.57.320080.000	3.3.3.90.39.00	104
HMSA	29.398	2.351,84	9.064	725,12	646	232,56	2.234	804,13	4.113,66	20.44.901.10.302.0290	33.90.39.58	104
HPF		-	7.144	571,51		-		-	571,51	1030202904694	3339039000	104
HRAS	89.366	7.149,25	13.747	1.099,79	1.626	585,35	3.671	1.321,48	10.155,88	1030202902729	339039	104
HDRC	10.691	855,28	3.352	268,16	1.167	420,12	423	152,28	1.695,84	10302029027240000	33.90.39	104000000
HSJC	27.109	2.168,75	21.689	1.735,12	17.253	6.211,19	666	239,76	10.354,82	20.44.901.10.302.0290.4690	339039	104
HSL	7.500	600,00	7.500	600,00	750	270,00	750	270,00	1.740,00	10302029046910000	3.3.90.39.58	104000000
JERONIMO MONTEIRO	13.642	1.091,38	2.383	190,60	407	146,45	68	24,30	1.452,73	2711F15405/10302029027110000	3.390.39.58	104000000
SRSC	120.000	9.600,00	12.000	960,00	2.000	720,00	2.000	720,00	12.000,00	10.122.0594.4714 e 10.302.0290.2715	3.3.90.39-00	104
SRSCI	72.249	5.779,95	12.420	993,60	5.733	2.063,88	82	29,52	8.866,96	102205944713	33903900	104000000
SRSSM	14.552	1.164,16	1.550	124,00	200	72,04	124	44,78	1.404,98	20.44.901.10.302.0290.4715	3.3.90.39	104
SESP	36.450	2.916,00	11.819	945,52	12.915	4.649,40	1.834	660,10	9.171,02	612208002730	339039	101
SESPORT	65.000	5.200,00	25.000	2.000,00	7.500	2.700,00	5.200	1.872,00	11.772,00	2712208002590	33903958	101
SETOP	5.000	400,00	10.000	800,00		-		-	1.200,00	10.35.101.26.122.0800.2440	3.3.90.39.00	101
SETUR	74.311	5.944,85	36.920	2.953,58	16.839	6.061,97	5.865	2.111,47	17.071,88	2312208002070	339039	101
SUPPIN	6.870	549,60	274	21,92		-		-	571,52	30201.22.122.0800.2300	33903958	271
VG	22.050	1.764,00	13.000	1.040,00	9.000	3.240,00	1.000	360,00	6.404,00	412206002172	3.3.90.39.00	101
Total Geral	4.808.666	384.693,30	1.648.290	131.863,24	438.988	158.035,51	184.267	66.336,08	740.928,28			